2010-2011 Departmental Budget Listing

University-wide Activities Volume 11

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 - Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 - Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit
-

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description										
(Cost Element &	SPC			Job			Annual	Pay		Perm.
Employee Name)	STA	Title	Position	Class	Term	Hours	Hours	Rate	FTE	Budget

Description

Term	This code indicates the length of the appointments, as well as the period of time
	payments are made.
	"00" – 12-month appointment paid over 12 months
	"01" – Academic year appointment paid over 9 months
	"02" – Academic year appointment paid over 12 months
	"03" – 10 month appointment paid over 10 months
	"04" – 10 month appointment paid over 12 months
	"05" – Summer session appointment
	"06" – Fall semester appointment
	"07" – Spring semester appointment
	"08" – Other
	"09" – Spring semester appointment paid over 8 months
	"11" – 11 month appointment paid over 12 months
Hours	This field indicates the weekly work hours funded for the position (not provided for salaried employees).
Annual Hours	This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).
Pay Rate	This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).
Full-time Equivalent	This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget...... This is the annual amount budgeted.

Major Personal Services Categories

Faculty	.Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
Other Academic	Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
Academic Administrators	Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents:

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							618,955
	COST OBJECT TOTAL							618,955

SUB PROGRAM:

COST OBJECT:

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE BUDGET NONFACULTY **512100 ADMINISTRATIVE - PERMANENT** TOTAL Choobineh, F Fred 1.00 204,097 513000 MGR/PROFESSIONAL SAL TOTAL Roth, Karla Marie 1.00 41,911 TOTAL Vogel, Stephanie J 1.00 51,500 TOTAL Zulkoski-Benson, Sarah D 1.00 48,845 TOTAL 513000 MGR/PROFESSIONAL SAL 2.000 96,215 514000 CLER/TECH/SERV WAGES TOTAL Simnitt, Nancy J 1.00 41,759 SUBTOTAL NONFACULTY 2.700 194,719 SUBTOTAL SALARIES & WAGES 194,719 2.700 BENEFITS SUBTOTAL BENEFITS 47,754 TOTAL PERSONAL SERVICES 242,473 **OPERATING EXPENSE**

TOTAL NET OPERATING EXPENSES1,757,527COST OBJECT TOTAL2,000,000

SUB PROGRAM: DEPARTMENT:

COST OBJECT:

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

COST OBSECT.								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							11,000,000
	COST OBJECT TOTAL							11,000,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							4,167,110
	COST OBJECT TOTAL							4,167,110

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

COST OBJECT.								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE - PERMANEN	т							
514000 CLER/TECH/SERV WAGES								
	TOTAL Holdren, Jeanne						1.00	50,426
SUBTOTAL	NONFACULTY			SES	чи уяз	S/H% S	EARIE:	I∀Satu

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

		EXCLUDIN							
SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATIVE	- PERMANENT								
		TOTAL Milliken, James B						1.00	366,519
								1.00	300,313
		TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.880	444,773
513000 MGR/PROFESSIO	NAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						1.875	119,469
514000 CLER/TECH/SER	/ WAGES								
		TOTAL Hausmann, Alicia A						1.00	30,984
		TOTAL Spanel, Sheila K						1.00	27,816
		TOTAL 514000 CLER/TECH/SERV WAGES						1.625	48,449
	SUBTOTAL NONFACULTY	TOTAL ST4000 CLER/TECH/SERV WAGES						5.380	612,691
	SUBTOTAL SALARIES & WAG	ES						5.380	612,691
BENEFITS									
	SUBTOTAL BENEFITS								128,734
	TOTAL PERSONAL SERVICES								741,425
OPERATING EXPENSE									· ·
	TOTAL NET OPERATING EXPI COST OBJECT TOTAL	ENSES							163,500 904,925
	COST OBJECT TOTAL								904,925

SUB PROGRAM: DEPARTMENT:

COST OBJECT:

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM:

DEPARTMENT: COST OBJECT:

	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 512100 ADMINISTRATIVE	- PERMANENT							
513000 MGR/PROFESSIO	NAL SAL							
	SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						2.000 2.000	189,123 189,123
BENEFITS								
	SUBTOTAL BENEFITS							42,742
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							231,865
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							241,865

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

		EXCEODIN							
SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:									
0001 020201.				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION		TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY									
512100 ADMINISTRATIVE									
		TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	431,787
513000 MGR/PROFESSIO	NAL SAL								
		TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	204,735
514000 CLER/TECH/SER	/ WAGES								
	SUBTOTAL NONFACULTY							8.000	674 644
	SUBTOTAL SALARIES & WAGE	-						8.000	671,644
BENEFITS	SUBTUTAL SALARIES & WAG	-5						8.000	671,644
DENEITIS									
	SUBTOTAL BENEFITS								140,150
	TOTAL PERSONAL SERVICES								811,794
OPERATING EXPENSE									

EXCLUDING UNCSN

SUB PROGRAM:
DEPARTMENT:
COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							330,000
	COST OBJECT TOTAL							330,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE BUDGET NONFACULTY **512100 ADMINISTRATIVE - PERMANENT** 103,558 TOTAL Levitov, Peter S 1.00 TOTAL Odabasi, Turan Paul 1.00 102,905 **TOTAL 512100 ADMINISTRATIVE - PERMANENT** 5.930 734,938 514000 CLER/TECH/SERV WAGES 516000 STUDENT WAGES 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES SUBTOTAL NONFACULTY 7.430 720,910 SUBTOTAL SALARIES & WAGES 7.430 720,910 BENEFITS SUBTOTAL BENEFITS 141,593 TOTAL PERSONAL SERVICES 862,503 OPERATING EXPENSE TOTAL NET OPERATING EXPENSES 27,500

SUB PROGRAM:

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

SUB PROGRAM: DEPARTMENT:

COST OBJECT:

SUB PROGRAM:

SUB PROGRAM:

COST OBJECT:

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION BUDGET CLASS HOURS RATE

т	OTAL NET OPERATING EXPENSES	91,327
C	COST OBJECT TOTAL	1,403,876

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

COOL OPPECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION OPERATING EXPENSE	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							32,500 32,500

SUB PROGRAM: DEPARTMENT:

TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
							130,000
							130,000
	TITLE TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL	TOTAL NET OPERATING EXPENSES	TITLE POSITION CLASS	TITLE POSITION CLASS TERM	TITLE POSITION CLASS TERM HOURS	TITLE POSITION CLASS TERM HOURS RATE	TITLE POSITION CLASS TERM HOURS RATE FTE

EXCLUDING UNCSN

PERMANENT

BUDGET

23,617

23,617

23,617

SUB PROGRAM: DEPARTMENT: COST OBJECT: DESCRIPTION TITLE POSITION JOB ANNUAL PAY HOURS RATE FTE BENEFITS

> SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES COST OBJECT TOTAL

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION OPERATING EXPENSE	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							70,000 70,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

COST OBJECT.								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY									
512100 ADMINISTRATI	VE - PERMANENT								
		TOTAL Milliken, James B						1.00	366,519
	SUBTOTAL NONFACULTY							0.120	44,852
	SUBTOTAL SALARIES & WAGES							0.120	44,852
BENEFITS									
	SUBTOTAL BENEFITS								6,155
	TOTAL PERSONAL SERVICES								51,007

51,007

COST OBJECT TOTAL

SUB PROGRAM:

COST OBJECT:

TITLE

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION	TITLE	DOGITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								

512100 ADMINISTRATIVE - PERMANENT

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

0001 0202011								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							83,930
	COST OBJECT TOTAL							83,930

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	NAL SAL							
518960 NEGATIVE BUDG	ET-MGR/PROF WAGES							
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							2,700,000
	COST OBJECT TOTAL							2,700,000

SUB PROGRAM:								
DEPARTMENT:								
COST OBJECT:								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIO	AAL SAL							
	TOTAL 513000 MGR/PRO	FESSIONAL SAL					9.800	869,924
514000 CLER/TECH/SERV	514000 CLER/TECH/SERV WAGES							
518960 NEGATIVE BUDGE	T-MGR/PROF WAGES							
	SUBTOTAL NONFACULTY						10.800	863,293
	SUBTOTAL SALARIES & WAGES						10.800	863,293
BENEFITS								,
BENEINO								
	SUBTOTAL BENEFITS							192,302
	TOTAL PERSONAL SERVICES							1,055,595
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,300,195
	COST OBJECT TOTAL							2,355,790

SUB PROGRAM:

DEPARTMENT:

			JOB		GNOURL
DESCRIPTION	TITLE	POSITION	CLASS	TERM	

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM:									
DEPARTMENT:									
COST OBJECT:				JOB		ANNUAL	PAY		PERMANENT
DESCRIPTION	TITLE		POSITION	CLASS	TERM	HOURS	RATE	FTE	BUDGET
NONFACULTY									
512100 ADMINISTRATIVE	- PERMANENT								
	τοται	L Rowson, Joseph P						0.50	61,018
	TOTAL 51	2100 ADMINISTRATIVE - PERMANENT						1.160	117,533
	SUBTOTAL NONFACULTY							1.160	117,533
	SUBTOTAL SALARIES & WAGES							1.160	117,533
BENEFITS									
	SUBTOTAL BENEFITS								27,032
	TOTAL PERSONAL SERVICES								144,565
OPERATING EXPENSE									

SUB PROGRAM:

TITLE

DEPARTMENTAL BUDGET LISTING Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM:

DEPARTMENT: COST OBJECT:

COST OBJECT.								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE	- PERMANENT							
513000 MGR/PROFESSIO	NAL SAL							
514000 CLER/TECH/SER	/ WAGES							
518955 NEGATIVE BUDG	ET-ACAD/ADMIN WAGES							
518960 NEGATIVE BUDG	ET-MGR/PROF WAGES							
518965 NEGATIVE BUDG	ET-OFFICE/SERVICE WAGES							
	SUBTOTAL NONFACULTY						2.800	0
	SUBTOTAL SALARIES & WAGES						2.800	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

BUDGET

0

0

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE

OPERATING EXPENSE

BUDGET

0

0

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE

OPERATING EXPENSE

BUDGET

0

0

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE

OPERATING EXPENSE

BUDGET

0

0

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE

OPERATING EXPENSE

BUDGET

0

0

SUB PROGRAM: DEPARTMENT: COST OBJECT: JOB ANNUAL PAY PERMANENT TITLE POSITION TERM FTE DESCRIPTION CLASS HOURS RATE

OPERATING EXPENSE

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

COST OBSECT.								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							441,686
	COST OBJECT TOTAL							441,686

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

0001 0202011								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							254,819
	COST OBJECT TOTAL							254,819

SUB PROGRAM:

DEPARTMENT:

			JOB		ANNUAL	PAY
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							1,200,000
	COST OBJECT TOTAL							1,200,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT: COST OBJECT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES COST OBJECT TOTAL							4,000,000 4,000,000

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

DESCRIPTION NONFACULTY 513000 MGR/PROFESSIO	TITLE NAL SAL	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.000	34,501
	SUBTOTAL SALARIES & WAGES						1.000	34,501
BENEFITS								

EXCLUDING UNCSN

SUB PROGRAM: DEPARTMENT:

COST OBSECT.								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION

TITLE

POSITION

COMPUTER SERVICES NETWORK

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
514000 CLER/TECH/SERV WAGES	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,668

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

COMPUTER SERVICES NETWORK

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 514000 CLER/TECH/SERV	WAGES							
	TOTAL Bailey, Candace S						1.00	47,314
	SUBTOTAL NONFACULTY						0.500	23,606
BENEFITS	SUBTOTAL SALARIES & WAGES						0.500	23,606
	SUBTOTAL BENEFITS							5,408
OPERATING EXPENSE	TOTAL PERSONAL SERVICES							29,014
	TOTAL NET OPERATING EXPENSES							7,400
	COST OBJECT TOTAL							36,414

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2010 through June 30, 2011

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

COMPUTER SERVICES NETWORK

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY 513000 MGR/PROFESSIO	NAL SAL							
BENEFITS	TOTAL 513000 MGR/PROFESSIONAL SAL SUBTOTAL NONFACULTY SUBTOTAL SALARIES & WAGES						1.000 1.000 1.000	180,000 180,000 180,000
OPERATING EXPENSE	SUBTOTAL BENEFITS TOTAL PERSONAL SERVICES							42,729 222,729

TOTAL NET OPERATING EXPENSES	327,271
COST OBJECT TOTAL	550,000

DEPARTMENTAL BUDGET LISTING

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							20,200
	COST OBJECT TOTAL							20,200

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/F	PERS SRV							
	SUBTOTAL NONFACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							124,410
	COST OBJECT TOTAL							154,410

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

SUB PROGRAM:

DEPARTMENT:

COST OBJECT:

DESCRIPTION	TITLE	JOB POSITION CLAS	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY						

513000 MGR/PROFESSIONAL SAL

TOTAL 513000 MGR/PROFESSIONAL SAL	25.600	1,985,076
514000 CLER/TECH/SERV WAGES		
SUBTOTAL NONFACULTY	26.600	2,016,197
SUBTOTAL SALARIES & WAGES	26.600	2,016,197
BENEFITS		

SUB PROGRAM:

COST OBJECT:

TITLE

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							-82,747
	COST OBJECT TOTAL							-82,747

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							109,443
	COST OBJECT TOTAL							109,443

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION		TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY									
511000 TENURED FAC	CULTY SALARIES								
	SUBTOTAL FACULTY							0	62,998
NONFACULTY									
513000 MGR/PROFES	SIONAL SAL								
	_							5 000	045 000
518960 NEGATIVE BU	I (JDGET-MGR/PROF WAGES	OTAL 513000 MGR/PROFESSIONAL SAL						5.000	315,000
	SUBTOTAL NONFACULTY							5.000	-86,940
	SUBTOTAL SALARIES & WAGES							5.000	-23,942
BENEFITS									
	SUBTOTAL BENEFITS								86,977
	TOTAL PERSONAL SERVICES COST OBJECT TOTAL								63,035 63,035
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SUB PROGRAM:

DEPARTMENT:

			JOB		ANNUAL	PAY
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	

DEPARTMENTAL BUDGET LISTING

SUB PROGRAM:

TITLE

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							211,808
	COST OBJECT TOTAL							211,808

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							159,938
	COST OBJECT TOTAL							159,938

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							83,427
	COST OBJECT TOTAL							83,427

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							279,600
	COST OBJECT TOTAL							279,600

SUB PROGRAM:

DEPARTMENT:

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
	TOTAL NET OPERATING EXPENSES							198,523
	COST OBJECT TOTAL							198,523

SUB PROGRAM:

DEPARTMENT:

			JOB		ANNUAL	PAY		
DESCRIPTION	TITLE	POSITION	CLASS	TERM	HOURS	RATE	FTE	

ALPHABETICAL LISTING OF COST OBJECTS Univ of Nebr Central Administration Central Administration

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ALPHABETICAL LISTING OF COST OBJECTS Univ of Nebr Central Administration Central Administration

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NUMERIC LISTING OF COST OBJECTS Univ of Nebr Central Administration Central Administration

91-4620-2540 91-4620-2590 91-4625-0400 91-4630-0100 91-4630-0200 91-4630-0250 91-4630-0300 93-9770-0200 93-9770-0400

91-2320-0100	Optometry Student Contracts	5685
91-3101-0100	Epscor	5686
91-3101-0200	Epscor Non-Match	5687
91-3201-0100	Nebraska Research Initiative	5689
91-3301-0100	Def Repair & Maint Fund	5690
91-3301-0200	Depreciation Expense	5691
91-4101-0200	Board of Regents	5692
91-4105-0100	Presidents Office	5693
91-4105-0200	Equipment & Related Exp	5694
91-4105-1200	President Market/Equity Salary Pool	5695
91-4105-1400	Internal Audit	5696
91-4110-0100	University Affairs	5697
91-4110-0110	Marketing	5698
91-4115-0100	Law Library	5699
91-4115-0200	Vice President & General Counsel	5700
91-4120-0100	Executive Vice President and Provost	5702
91-4120-0110	Equity and Diversity Office	5703
91-4120-0130	International Affairs Expenses	5704
91-4125-0100	Vice President for Business & Finance	5705
91-4125-0130	ARDC Remediation	5707
91-4125-0300	Printing & Related Exp	5708
91-4125-0400	Insur Redistribution	5709
91-4125-0500	Building Operations	5710
91-4125-0600	Workers Compensation	5711
91-4130-0500	Memberships & Dues	5712
91-4130-0600	Consultant Services	5713
91-4130-1100	General Operations	5714
91-4130-1120	UNCA Student Wages	5715
91-4201-0200	Project Management	5723
91-4201-0260	SIS Technical Support	5724
91-4620-0500	Administrative Systems Group	5725
91-4620-0590	NSCS Admin System	5726
91-4620-2200	P-16 Initiative	5727
91-4620-2400	POE Peter Kiewit Institute	5728
91-4620-2500	University of Nebraska Online/Worldwide	5729
91-4620-2510	OWW - Marketing	5730
91-4620-2520	OWW - Program Development	5731
91-4620-2530	OWW - Communities Practice	5732

OWW - Customer Service	5733
OWW - Reserves	5734
Self Insurance	5735
Das Accounting Services	5736
Health Insurance	5737
Intercampus Development Fund	5738
One Time Strategic Priorities	5739
Equity and Diversity Initatives	5740
Administrative Systems Clearing	5742
Aircraft Operations	5743

McGinnis, Michael L

5728

		Melton, Sheryl L	5725
Alvarez, Lori A	5725	Millard, Melissa J	5728
Bailey, Candace S	5705	Miller, Gail A	5693
Bateman, Arnold J	5729	Milliken, James B	5693,5717
Beachler, Shelly R	5697	Mukusha, Edwin	5725
Blinde, Loren	5725	Odabasi, Turan Paul	5700
Brink, Gloria Y	5725	Pedersen, Joel D	5700
Burns, Donal J	5692	Pokkula Hariram, Udairam	5724
Carlson, Barbara J	5725	Pratt, Linda Ray	5702
Casad, Cheryl A	5700	Reeser, Jenny L	5697
Choobineh, F Fred	5686,5688	Reynoldson, Rory L	5724
Davids, Julie A	5725	Robertus, Catherine L	5702
Dietze, Keith A	5705	Roebke, Madeline E	5700
Einspahr, Tim R	5725	Roth, Karla Marie	5686,5688
Ellis, Leah Renee	5728	Rowson, Joseph P	5718,5719,5727
Farrell, Thomas A	5702	Schlichting, Brian T	5705
Faustman, Nicholas E	5697	Schlitt, Karl H	5724
Gade-Jones, Trisha N	5696	Schrodt, Jennifer L	5729
Goin, Denise A	5724	Schweitzer, Verda M	5705
Grosskopf, Kristin K	5729	Simnitt, Nancy J	5686,5688
Haley, Bruce W	5707	Spanel, Sheila K	5693
Hammons, Matthew C	5697	Spellman, Richard A	5700
Hausmann, Alicia A	5693,5705	Stephan, Sharon R	5697
Hoffmann, Richard J	5702	Stephens, Deborah K	5693
Holdren, Jeanne	5692,5702	Stoa, Karen L	5705
Horn, Christy A	5705	Sutton, Jayne B	5693
Justus, Michael D	5696	Taege, Tedde J	5725
Kabourek, Christopher J	5705	Troutman, Dara L	5693
Koller, Rebecca H	5705	Vogel, Stephanie J	5686,5688
Komenda, Melisa K	5720	Weaver, Rory J	5723
Kotsiopulos, Peter G	5697	Weeks, Lauren M	5728
Lauber, Keith L	5705	Wiltse, John C	5700
Lechner, David E	5705	Wimes, Edward D	5705
Lee, Melissa L	5697	Withem, Ronald E	5697
Lenzen, Karen S	5725	Yates, Kristin E	5702
Levitov, Peter S	5700	Young, Patricia L	5741
Lipins, Peteris	5702	Zimmerman, Dale A	5725
Lynch, William F	5720	Zink, Nicole A	5705
Mahler, Marty C	5727	Zulkoski-Benson, Sarah D	5686,5688
Malousek, Shannon L	5702,5719		
Maurer, Carmen K	5700		

APLHABETICAL LISTING OF STAFF Univ of Nebr Central Administration Computing Services Network

		Hattan, Kristy J	5753
Aden, Linda L	5750	Hollenbeck, Heath R	5753
Anthony, Steve P	5756	Hopper, Kevin S	5754
Arnold, Charles W	5753	Howard, Mark K	5760
Bailey, Candace S	5746	Hughes, Dennis J	5753
Barnett, Jefferson D	5753	Johnson, Carl A	5756
Begay, Bruce W	5753	Kasl, Jared P	5750
Black, Zachary R	5754	Kasl, Kay A	5756
Boilesen, Christopher C	5753	Kersten, Karen K	5756
Bret, John V	5753	Kile, Danny R	5756
Brindley, Todd C	5750	Klein, Margaret E	5756
Brown, Lori	5750	Korth, Roger D	5756
Bush, Todd A	5753	Larson, Bradley D	5756
Campbell, Leonard	5753	Lee, Susan J	5753
Cashmere, Christopher	5753	Lugan, Cynthia K	5754
Castaneda, Conrad R	5754	Mattke, Matthew L	5753
Church, Susan F	5745	Mauk, Joshua W	5744
Crossgrove, Arlean E	5756	McCoy, Pamela A	5750
Crossgrove, Dennis D	5753	McHargue, Roberta L	5753
Davison Jr, Francis M	5760	Mientka, Ben S	5747
Dinh, Nhat Q	5756	Mihulka, Donald C	5744
Dolezal, Frank J	5750	Mulligan, Greta A	5750
Dvorak, Dwayne C	5753	Noble, JonRoss	5750
Ellis, Michael H	5753	Nordstrom, Robert E	5756
Embree, Warren C	5756	Polacek, Ruth A	5745
Evans, Douglas J	5754	Polenske, Cheri L	5760
Ferrin, John James	5753	Popelka, David O	5756
Fields, Michael A	5756	Poppe, Shannon M	5760
Fitzgerald, Bryan S	5753	Putney, Geoff W	5760
Fuller, Mary A	5756	Pyle, Eunice	5754
Gano, Anthony T	5753	Pyle, William S	5756
Gartner, Sheryl L	5745	Quade, Edward W	5753
Geary, Chris A	5750	Richter, James H	5753
Golden, Rick D	5744	Roach, Leona	5753
Goldenstein, Randall D	5756	Rumbaugh, Ryan A	5756
Goodson, Lloyd E	5756	Schmersal, Erik M	5753
Gray, Greg A	5753	Settles, Diane R	5753
Green, Merlin J	5756	Snook, Mark A	5756
Hall, Steven J	5753	Souza, Dayna E	5745
Hansen, Caren C	5756	Spanel, Sheila K	5744
Hanshaw, Vernon Gayle	5756	Strain, Christie S	5754
Harper, Kimberly KG	5745	Susman, Katharine M	5756

Vogeley, Karen M	5753
Weir, Walter G	5744
Williams, Darin T	5753
Williams, Russell D	5756
Woitaszewski, Mark S	5754
Yanamadala, Rajesh	5753
Young, John F	5750
Zemke, James R	5756
Zoz, Eric D	5756