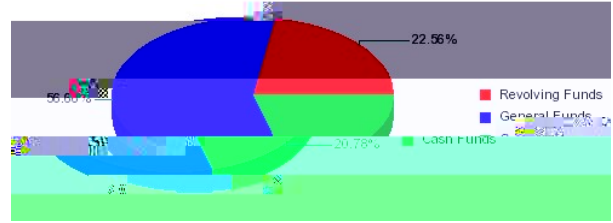


**2010-2011 Nebraska College of Technical Agriculture**

**Estimated Revenue by Fund Source**

Revolving Funds	1,083,000
General Funds	2,588,945
Cash Funds	961,333
<b>Total Estimated Funding</b>	<b>4,578,298</b>



**Budgeted Expenditures by Spending Category**

10- Instruction	1,084,297
40- Academic Support	805,757
50- Student Services	1,185,143
70- Physical Plant Operations	963,101
<b>Total Budgeted Expenditures</b>	<b>4,578,298</b>



Subprogram	10- Instruction	20- Research	30- Public Service	40- Academic Support	50- Student Services	60- Institutional Admin	70- Physical Plant Operations	80- Student Financial Support	90- Independent Operations	00- Other Non Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	1,084,297			805,757	1,185,143		963,101				4,578,298
<b>Total Budgeted Expenditures</b>	<b>1,084,297</b>			<b>805,757</b>	<b>1,185,143</b>		<b>963,101</b>				<b>4,578,298</b>