

<b>Federal Funds</b>	<b>3,000,000.00</b>
<b>Revolving Funds</b>	<b>3,550,000.00</b>
<b>General Funds</b>	<b>45,114,153.00</b>
<b>Trust Funds</b>	<b>2,000,000.00</b>
<b>Cash Funds</b>	<b>12,230,709.00</b>

<b>00- Other</b>	<b>500,000.00</b>
<b>10- Instruction</b>	<b>6,000,978.00</b>
<b>20- Research</b>	<b>14,818,175.00</b>
<b>30- Public Service</b>	<b>-</b>
<b>40- Academic Support</b>	<b>254,816.00</b>
<b>50- Student Services</b>	<b>1,910,162.00</b>
<b>60- Institutional Admin</b>	<b>31,041,274.00</b>
<b>70- Physical Plant Operations</b>	<b>11,000,000.00</b>
<b>80- Student Financial Support</b>	<b>309,457.00</b>

<b>10008030</b>	<b>2,555,000.00</b>	<b>Services</b>				
<b>Cleaning Centers</b>						
<b>EPSCoR</b>		<b>Services</b>				