2021-2022 University of Nebraska at Kearney

Federal Funds	35,000,000
Revolving Funds	28,000,000
General Funds	44,962,086
Trust Funds	15,000,000
Cash Funds	28,411,996
Total Estimated Funding	**151,374,082**

10 - Instruction	47,511,013
20 - Research	1,882,097
30 - Public Service	2,419,191
40 - Academic Support	7,119,098
50 - Student Services	7,200,293
60 - Institutional Admin	9,894,376
70 - Physical Plant Operations	8,363,125
80 - Student Financial Support	39,195,000
90 - Independent Operations	20,050,644
00 - Other	7,739,245
Total Budgeted Expenditures	**151,374,082**

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
1000532/32		0									