

1/fifflk+/Zz !"#fl\$%&%' (%)%

Federal Funds	130,000,000
Revolving Funds	90,000,000
General Funds	74,176,266
Trust Funds	55,000,000
Cash Funds	97,951,061
* 1Z%, 1Z/ (%Zfl- / 1 - / 1 0	123 124 1

10 - Instruction	144,013,970
20 - Research	21,986,456
30 - Public Service	13,142,404
40 - Academic Support	22,606,164
50 - Student Services	37,530,307
60 - Institutional Admin	19,307,996
70 - Physical Plant Operations	16,862,643
80 - Student Financial Support	114,464,992
00 - Other	57,212,395
* 1Z%, 5 / - 0flZfl- , 67fl 1 - Z/ Lfl +	123 124 1

8 / \$7L 10L% (3 91 1Z/ : Z/ 1	967,636	4 8 fl fl /: fl	8 / 77 1 Z	8 / - fl 1 Z 8 fl fl /: fl +	91 1Z/ Z/ 1 1 % = - (/ 1	1 <) Z /: % < % 1 Z ' 7 fl % Z/ 1 +	? 8 Z/ - fl 1 Z 8 / 77 1 Z	@ 91 - fl 7 fl 1 - fl 1 Z ' 7 fl % Z/ 1 +	67 fl 1 - Z/ L fl +	8 / \$ < L 10L% (
Academic Affairs	1,831,294	967,636				2,248,503					5,047,433
Arena										3,607,734	3,607,734
Business and Finance					260,062	9,122,583					9,382,645
College of Arts and Sciences	30,241,050	11,604	822,040	1,544,169		3,458					32,622,321
College of Business Administration	16,930,070	24,000	2,883,844	1,257,039	20,000						